NOVARTIS

Senior Financial Analyst, Business Planning & Analysis

Job ID
REQ-10090024
Nov 05, 2026
LOC_IN

About the Role

Key Requirements:

- Act as a key link between Finance and Information Technology, supporting effective day-to-day planning system operations.
- Prepare budgets, forecasts and variance analyses, translating financial performance into clear, actionable business insights.
- Support end-to-end month-end close checks, planning submissions and validation activities to ensure smooth business operations.
- Coordinate with Information Technology and cross-functional teams to investigate and resolve system, data and integration issues.
- Translate business needs into effective planning solutions, defining clear requirements, priorities and expected outcomes.
- Test and validate system enhancements and changes, supporting successful deployment and business readiness.
- Communicate clearly with stakeholders during planning cycles, close activities and incidents, driving timely resolution and follow-through.

Essential Requirements

- Chartered Accountant or Master of Business Administration in Finance, with at least two years of relevant Finance experience.
- Hands-on experience with SAP Business Planning and Consolidation, supporting planning, closing and operational processes.
- Strong knowledge of financial planning, budgeting, forecasting and related Finance processes.

Desirable Requirements

- Ability to analyze complex data flows, system integrations and dependencies to identify and resolve issues.
- Strong analytical, troubleshooting and problem-solving skills, with a techno-functional mindset across Finance and technology.
- Excellent communication, collaboration and stakeholder management skills, working effectively across Finance, technology and diverse user groups.
- Knowledge or experience of SAP Analytics Cloud, with an interest in building deeper expertise as the planning environment evolves.

- Familiarity with emerging artificial intelligence capabilities and AI-enabled Finance tools, including Microsoft Copilot.

Role Requirements

Division
DIV_FI
Business Unit
Finance
Location
LOC_IN
Site
Hyderabad (Office)
Company / Legal Entity
IN10 (FCRS = IN010) Novartis Healthcare Private Limited
Functional Area
FCT_FN
Job Type
Full time
Employment Type
Regular
Shift Work
No
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